

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	4,159	4,350	4,426
Pupils On Roll Regular Shared-Time	14	0	0
Pupils On Roll - Special Full-Time	777	722	742
Pupils On Roll - Special Shared-Time	7	1	1
Subtotal - Pupils On Roll	4,957	5,073	5,169
Private School Placements	64	57	57
Pupils Sent to Contracted Preschool Prog	570	570	0
Pupils Sent to Other Districts-Reg Prog	0	1	559
Pupils Sent to Other Dists-Spec Ed Prog	44	47	51
Pupils Received	4	7	7
Pupils in State Facilities	7	4	4

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,452,518	10,661,568	10,874,799
Total Tuition	10-1300	185,202	50,000	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	640,441	160,000	170,000
Interest Earned On Current Expense Emergency Res	10-1XXX	6,774	0	0
Subtotal - Revenues From Local Sources		11,284,935	10,871,568	11,184,799
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	549,303	545,602	545,602
Extraordinary Aid	10-3131	432,340	432,340	432,340
Categorical Special Education Aid	10-3132	2,834,771	2,860,412	2,860,412
Educational Adequacy Aid	10-3175	7,152,931	7,152,931	7,152,931
Equalization Aid	10-3176	59,683,746	60,692,109	60,692,109
Categorical Security Aid	10-3177	1,774,951	1,838,577	1,838,577
Other State Aids	10-3XXX	0	265,589	365,189
Subtotal - Revenues From State Sources		72,428,042	73,787,560	73,887,160
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	320,377	154,387	152,995
Subtotal - Revenues From Federal Sources		320,377	154,387	152,995
Budgeted Fund Balance - Operating Budget	10-303	0	850,000	850,000
Transfers From Other Funds	10-5200	1,550,596	0	0
Adjustment For Prior Year Encumbrances		0	4,877,103	0
Actual Revenues (Over)/Under Expenditures		-4,026,129	0	0
Total Operating Budget		81,557,821	90,540,618	86,074,954
Grants and Entitlements:				
Interest On Investments	20-1510	0	45,000	45,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	16,500	0	0
Total Revenues From Local Sources	20-1XXX	16,500	45,000	45,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	141,320	140,497
Preschool Education Aid	20-3218	10,256,261	10,257,900	10,282,360
Other Restricted Entitlements	20-32XX	198,370	0	0
Total Revenues From State Sources		10,454,631	10,399,220	10,422,857
Revenues from Federal Sources:				
Title I	20-4411-4416	2,036,085	2,031,083	1,622,564
Title II	20-4451-4455	463,872	246,738	282,197
Title III	20-4491-4494	100,221	127,462	128,942
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,230,153	1,230,153	1,097,527
Other	20-4XXX	178,219	0	0
Total Revenues From Federal Sources		4,008,550	3,635,436	3,131,230
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	490,205
Total Grants And Entitlements		14,479,681	14,079,656	14,089,292
Total Revenues/Sources		96,037,502	104,620,274	100,164,246
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	490,205
Total Revenues/Sources Net of Transfers		96,037,502	104,620,274	99,674,041

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,375,278	4,300,260	4,360,600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	135,526	141,000	108,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	430,779	526,604	454,270
Community Services Programs/Operations	11-800-330-XXX	38,854	77,000	86,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,839,751	6,346,656	5,819,315
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	36,329	40,000
Undist. Expenditures - Health Services	11-000-213-XXX	24,938	35,000	20,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	936	15,000	20,000
Undist. Expenditures - Guidance	11-000-218-XXX	36,422	46,600	46,050
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,604,541	2,883,327	2,882,966
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,704,155	2,234,740	3,036,854
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	70,915	144,000	104,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	616,099	505,687	481,950
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,193,395	1,510,629	1,363,977
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	101,841	103,331	107,135
Undist. Expend. - Central Services	11-000-251-XXX	2,013,641	2,347,570	2,479,919
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,046,783	985,094	1,404,224
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,588,855	9,068,359	7,089,062
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,828,259	3,577,159	3,017,027
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,813,752	4,088,320	2,899,835
Undistributed Expenditures-Food Services	11-000-310-930	0	229,083	231,219
Total Undistributed Expenditures		29,484,283	34,156,884	31,043,533
Total General Current Expense		33,464,720	39,201,748	36,052,403
Capital Expenditures:				
Equipment	12-XXX-XXX-730	50,682	355,000	163,400

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	679,345	1,171,000	486,600
Total Capital Outlay		730,027	1,526,000	650,000
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	82,000	56,000
Summer School - Support Services	13-422-200-XXX	67,687	0	0
Total Summer School	13-422-X00-XXX	67,687	82,000	56,000
Total Special Schools	13-XXX-XXX-XXX	67,687	82,000	56,000
Transfer Of Funds To Charter Schools	10-000-100-56X	0	1,304,420	1,700,000
General Fund Contribution To SBB	10-000-520-930	47,295,387	48,426,450	47,616,551
General Fund Grand Total		81,557,821	90,540,618	86,074,954
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,500	45,000	45,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,678,120	1,784,124	1,755,923
Support Services	20-218-200-XXX	8,537,706	8,570,096	9,142,139
Fac Acquisition And Constr. Services	20-218-400-XXX	40,435	45,000	15,000
Total Preschool Education Aid	20-218-XXX-XXX	10,256,261	10,399,220	10,913,062
Other State Projects:				
Other	20-XXX-XXX-XXX	198,370	0	0
Total Other State Projects		198,370	0	0
Total State Projects	20-XXX-XXX-XXX	10,454,631	10,399,220	10,913,062
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,036,085	872,556	703,645
Title II	20-XXX-XXX-XXX	463,872	21,738	27,208
Title III	20-XXX-XXX-XXX	100,221	42,461	8,942
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,230,153	1,230,153	1,097,527
Other	20-XXX-XXX-XXX	178,219	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	1,468,528	1,293,908
Total Federal Projects	20-XXX-XXX-XXX	4,008,550	3,635,436	3,131,230
Total Special Revenue Funds		14,479,681	14,079,656	14,089,292
Total Expenditures/Appropriations		96,037,502	104,620,274	100,164,246
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	490,205
Total Expenditures Net of Transfers		96,037,502	104,620,274	99,674,041

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,652,155	1,399,059	1,399,059	549,059
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	850,000	850,000	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,010	\$15,442	\$16,573	\$16,938	\$15,782
Total Classroom Instruction	\$9,448	\$8,834	\$9,659	\$9,582	\$8,837
Classroom-Salaries and Benefits	\$8,381	\$8,424	\$9,004	\$8,940	\$8,135
Classroom-General Supplies and Textbooks	\$869	\$362	\$459	\$450	\$369
Classroom-Purchased Services	\$198	\$48	\$196	\$192	\$333
Total Support Services	\$2,684	\$2,835	\$2,998	\$2,971	\$3,043
Support Services-Salaries and Benefits	\$2,306	\$2,434	\$2,609	\$2,591	\$2,645
Total Administrative Costs	\$1,980	\$1,935	\$1,892	\$1,978	\$1,978
Administration Salaries and Benefits	\$1,352	\$1,450	\$1,393	\$1,383	\$1,360
Total Operations and Maintenance of Plant	\$1,667	\$1,596	\$1,714	\$2,089	\$1,655
Operations and Maintenance-Salaries and Benefits	\$341	\$273	\$335	\$332	\$304
Board Contribution to Food Services	\$0	\$0	\$47	\$46	\$46
Total Extracurricular Costs	\$206	\$226	\$239	\$247	\$201
Total Equipment Costs	\$540	\$19	\$79	\$89	\$35
Legal Costs	\$26	\$23	\$24	\$26	\$24
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$370	\$0	\$303	\$297	\$255
Employee Benefits as a percentage of salaries*	24.62%	26.89%	27.05%	28.56%	29.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	47,295,387	48,426,450	47,616,551
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	1,468,528	1,293,908
Total SBB Resources	47,295,387	49,894,978	48,910,459
Appropriations:			
Instruction (15-XXX-100-XXX)	29,446,872	31,831,715	30,093,613
Support Services (15-XXX-2XX-XXX)	17,848,615	18,025,660	18,816,846
Equipment (15-XXX-XXX-73X)	0	37,603	0
Total SBB Appropriations	47,295,487	49,894,978	48,910,459

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Recycling	The Orange Board of Education collaborates the City of Orange Public Works Department in the areas of recycling and sewer maintenance services.	0.00
Others	All the schools within the District share excess supplies and materials among themselves, also technology equipment and other resources that may be needed by other schools.	0.00
Others	The Orange Board of Education shares the local Cable TV station with the City of Orange for public announcements and information sharing. The District also collaborates with the City to provide after-school programs and recreational services to students.	0.00
Purchasing	The District shares in the use of Essex County bid awards in the areas of materials and general supplies.	0.00
Municipal/Public Works	The District shares services in the areas of plumbing, repairs and maintenance with the City of Orange Public Works Department. Also snow and trash removal.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,768,184
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,509,210,806
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7135
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,768,184
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,509,210,806
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.7135

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,768,184
(H) Estimated Equalized Valuation (as of 10/01/13)	1,384,253,454
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7779
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,768,184
(K) Estimated Equalized Valuation (as of 10/01/13)	1,384,253,454
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7779

NAME=Dr. Paula Howard

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$182,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33514
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Paula Howard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	33514
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Adekunle James

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$163,911
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Mr. Adekunle James

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$103,842
Full-Time Equivalent (FTE)	1.0

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	10682
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	State Contract Regulation

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Jason Cordes

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$79,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1200
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Mr. Jason Cordes

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1251
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,323
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1200
Total Bonuses Amount	3057
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
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Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Ronald C. Lee

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4200
Total Bonuses Amount	25108
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regular

NAME=Mr. Ronald C. Lee

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regular
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regular
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	32394
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regular
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regular
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. William Grenger

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$98,203
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Mr. William Grenger

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1200
Total Bonuses Amount	3030
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	10865
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Belinda Scott-Smiley
Employee Contract List for District

NAME=Ms. Belinda Scott-Smiley

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$144,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3777
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Ms. Belinda Scott-Smiley

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	